

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2016 SEHINGGA 30 APRIL 2016**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2016 (RM)	BAKI PERUNTUKAN 2015 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Petaling	Mukim Petaling I (Tradisi)		575.00	30,575.00	5,000.00	16.4%	2	0	0.00	2	5,000.00	25,575.00
		1 Kg. Batu 12, Puchong	10,000.00	50.00	10,050.00	0.00	0.0%						10,050.00
		2 Kg. Batu 14, Puchong	10,000.00	500.00	10,500.00	3,000.00	28.6%	1			1	3,000.00	7,500.00
		3 Kg. Seri Aman	10,000.00	25.00	10,025.00	2,000.00	20.0%	1			1	2,000.00	8,025.00
		Mukim Petaling II (Tradisi)		3,200.25	83,200.25	16,700.00	20.1%	10	3	5,000.00	7	11,700.00	66,500.25
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	3,000.00	29.9%	2			2	3,000.00	7,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	500.00	10,500.00	4,000.00	38.1%	2	1	2,000.00	1	2,000.00	6,500.00
		6 Kg. Paya Jaras Hulu	10,000.00	320.00	10,320.00	2,000.00	19.4%	1	1	2,000.00			8,320.00
		7 Kg. Paya Jaras Dalam	10,000.00	700.00	10,700.00	2,000.00	18.7%	1			1	2,000.00	8,700.00
		8 Kg. Paya Jaras Tengah	10,000.00	900.00	10,900.00	2,000.00	18.3%	1			1	2,000.00	8,900.00
		9 Kg. Sungai Plong	10,000.00	625.00	10,625.00	1,000.00	9.4%	1	1	1,000.00			9,625.00
		10 Kg. Merbau Sempak	10,000.00	65.25	10,065.25	1,200.00	11.9%	1			1	1,200.00	8,865.25
		11 Kg. Kubu Gajah	10,000.00	40.00	10,040.00	1,500.00	14.9%	1			1	1,500.00	8,540.00
		Mukim Sungai Buloh II (Tradisi)		75.80	20,075.80	0.00	0.0%	0	0	0.00	0	0.00	20,075.80
		12 Kg. Sungai Kayu Ara	10,000.00	25.00	10,025.00	0.00	0.0%						10,025.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	0.00	0.0%						10,050.80
		Mukim Damansara (Tradisi)		48,522.00	78,522.00	5,500.00	7.0%	4	0	0.00	4	5,500.00	73,022.00
		14 Kg. Batu Tiga	10,000.00	39,011.00	49,011.00	0.00	0.0%						49,011.00
		15 Kg. Bukit Lanchong	10,000.00	9,057.00	19,057.00	4,000.00	21.0%	2			2	4,000.00	15,057.00
		16 Kg. Baru Hicom	10,000.00	454.00	10,454.00	1,500.00	14.3%	2			2	1,500.00	8,954.00
		Mukim Bukit Raja (Tradisi)		8,610.30	38,610.30	0.00	0.0%	0	0	0.00	0	0.00	38,610.30
		17 Kg. Bukit Cherakah	10,000.00	8,560.00	18,560.00	0.00	0.0%						18,560.00
		18 Kg. Padang Jawa	10,000.00	50.00	10,050.00	0.00	0.0%						10,050.00
		19 Kg. Budiman	10,000.00	0.30	10,000.30	0.00	0.0%						10,000.30

Mukim Petaling (Kg. Baru)			63,298.70	103,298.70	5,302.25	5.1%	4	0	0.00	4	5,302.25	97,996.45
20	Kg. Seri Setia	10,000.00	8,203.86	18,203.86	5,302.25	29.13%	4			4	5,302.25	12,901.61
21	Kg. Chempaka	10,000.00	14.64	10,014.64	0.00	0.00%						10,014.64
22	Kg. Seri Kembangan	10,000.00	42,537.00	52,537.00	0.00	0.0%						52,537.00
23	Kg. Batu 14, Puchong	10,000.00	12,543.20	22,543.20	0.00	0.0%						22,543.20
Mukim Damansara (Kg. Baru)			29,217.45	39,217.45	0.00	0.0%	0	0	0.00	0	0.00	39,217.45
24	Kg. Seri Damansara	10,000.00	29,217.45	39,217.45	0.00	0.0%						39,217.45
Mukim Sungai Buloh			32,853.25	52,853.25	7,500.00	14.2%	4	0	0.00	4	7,500.00	45,353.25
25	Kg. Seri Sg. Buloh	10,000.00	1,081.00	11,081.00	3,500.00	31.6%	2			2	3,500.00	7,581.00
26	Kg. Seri Subang	10,000.00	31,772.25	41,772.25	4,000.00	9.6%	2			2	4,000.00	37,772.25
Kampung (Komuniti India)			79,603.00	139,603.00	0.00	0.0%	0	0	0.00	0	0.00	139,603.00
1	Kg. Bunga Melor	10,000.00	11,000.00	21,000.00	0.00	0.0%						21,000.00
2	RRI Sg. Buloh	10,000.00	7,863.00	17,863.00	0.00	0.0%						17,863.00
3	Ladang Elmina	10,000.00	6,740.00	16,740.00	0.00	0.0%						16,740.00
4	Kg. Segar	10,000.00	7,800.00	17,800.00	0.00	0.0%						17,800.00
5	Kg. Bunga Raya	10,000.00	40,000.00	50,000.00	0.00	0.0%						50,000.00
6	Kg. Tun Razak, Kg. seri Aman Tambahan	10,000.00	6,200.00	16,200.00	0.00	0.0%						16,200.00
32	Jumlah Kecil Petaling	320,000.00	265,955.75	585,955.75	40,002.25	6.8%	24	3	5,000.00	21	35,002.25	545,953.50